JMBER	Precinct #2
	Precinct #2
	Precinct #2
	4
	REASON FOR ADMENDMENT
23,800.00	Increase to Capital Outlay with offsetting
78,090.00	decrease to Road Oil for purchase of front end
	loader attachment for tractor that is already
	owned by precinct #2.
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<u> </u>	78,090.00

TITUS COUNTY	
BUDGET AMENDMENT	

2021-003 NUMBER

11/23/2020 DATE 9/30/2021 Gen County - Sheriff & Sheriff Commissary Fund

		CURRENT		ENDING	
ACCOUNT	ACCOUNT	BUDGET	AMOUNT OF	BUDGET	
DESCRIPTION	NUMBER	AMOUNT	AMENDMENT	AMOUNT	REASON FOR ADMENDMENT
Capital Outlay - Commissary	059-512-570	-	15,000.00	15,000.00	Budget amendment # 2 <mark>020-30 was approved in</mark>
Use of Fund Balance - Com.	059-380-000	-	(15,000.00)	(15,000.00)	July 2020 for a new camera system for the jail at a cost
					of \$ 41,450 with \$ 15,000 paid from the commissary
Building Maintenance	010-560-450	75,000.00	(26,450.00)	48,550.00	fund and the remainder of \$ 26,450 paid from the
Capital Outlay - Sheriff Dept	010-560-570	167,485.00	26,450.00	193,935.00	sheriff department's building maintenance fund.
					This system was not completed until November 2020;
					therefore, this budget amendment is designed to
					allow payment during the 2021 calendar year.

APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

BUDGET AMENDMENT					NUMBER	2021-004
	DATE	11/23/2020	FYE	9/30/2021		Precinct #3
ACCOUNT DESCRIPTION	or .	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Equipment Rental		023-613-465	-	7,500.00	7,500.00	Increase to equipment rental with offsetting
Road Materials		023-613-332	108,068.00	(7,500.00)	100,568.00	decrease to Road Materials for equipment
						rental.
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Bui for	_	//-23-20				
APPROVED IN COMMISSI	ONER'	S COURT			DATE APPROVE	D IN COMMISSIONERS COURT
Dano Applicable	,					Mulb 6
REQUESTED BY					COUNTY AUDIT	OR