

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-003

DATE 11/23/2020

FYE 9/30/2021

Gen County - Sheriff & Sheriff Commissary Fund

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Capital Outlay - Commissary	059-512-570	-	15,000.00	15,000.00	Budget amendment # 2020-30 was approved in
Use of Fund Balance - Com.	059-380-000	-	(15,000.00)	(15,000.00)	July 2020 for a new camera system for the jail at a cost
					of \$ 41,450 with \$ 15,000 paid from the commissary
Building Maintenance	010-560-450	75,000.00	(26,450.00)	48,550.00	fund and the remainder of \$ 26,450 paid from the
Capital Outlay - Sheriff Dept	010-560-570	167,485.00	26,450.00	193,935.00	sheriff department's building maintenance fund.
					This system was not completed until November 2020;
					therefore, this budget amendment is designed to
					allow payment during the 2021 calendar year.

Ben Lee 11-23-20
APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

Tim Ingram
REQUESTED BY

Barbara Shubert
COUNTY AUDITOR

